

ANNUAL REPORT 2016

EVERYHOME
globalconcern
LTD

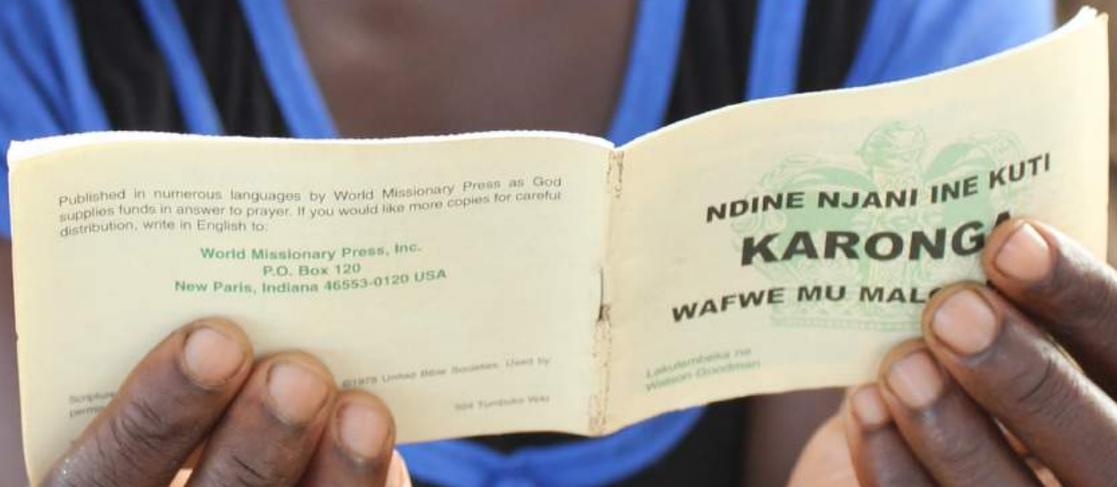
EveryHome
for Christ  Global
Concern

a big
thank
you

The yearly cost
to make a lasting
difference to one
person has only
been AU\$51.28



TAKING THE GOSPEL ...TO EVERY HOME



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NDINE NJANI INE KUTI
KARONGA
WAFWE MU MALI

Lakolambika na
Wabuni Gwamini

OUR VALUES

We value people; we value partners;
we act in honesty and integrity;
we are accountable

[OUR GOALS/WHO WE ARE]

Every Home for Christ (EHC) in Australia works as part of an international missions organisation dedicated to reach all people in every nation with the Gospel. Since 1946, Every Home for Christ has remained on a steady committed course toward this vision, national workers and national churches distributing gospel literature systematically, home by home until every home in a nation has been visited. In over 130 nations, national workers are actively equipping the local church to go with the Gospel to their own people and make disciples. The strategy is simple: **Everybody lives somewhere, so just go where people live and systematically share the Gospel home to home in your own language, by your own people.** The results are incredible. In the last 5 years alone, EHC around the world has reached over 400 million homes and followed-up to disciple over 70 million people who have responded to the Gospel. Our monthly "Look What God is Doing" newsletter outlines these results.

Every Home Global Concern grew out of Every Home for Christ and two trading names came into being in 2008 - "Every Home for Christ" and "Global Concern". Global Concern reflects our second goal which is to help the poor and disadvantaged overseas lift themselves out of poverty through **community development programs.**

These development programs (and relief assistance when needed) are outlined in this Annual Report and receive funds both from the public and from the Australian government. In 2015/16 Every Home Global Concern has sent funds to India, Bangladesh, Nepal, Togo, Ethiopia, Malawi, Zambia, Israel, China, Spain, Papua New Guinea, Brazil, Guam, Samoa, Argentina, Sri Lanka.

monitoring & evaluation: Australian and in-country staff systematically monitor and evaluate programs to improve effectiveness, provide value for money and give feedback for future activities. This year Aaron Moore, the Overseas Project Manager, spent many months (with his wife, a doctor) living in the project areas to do in-depth monitoring and



ACFID
MEMBER

The Australian Council for International Development (ACFID) is the peak Council for Australian not for profit aid and development organisations. Every Home Global Concern is a member of ACFID and a signatory to the ACFID Code of Conduct, which is a voluntary, self - regulatory sector code of good practice. We are committed to and fully adhere to the ACFID Code of Conduct, conducting our work with transparency, accountability and integrity. The Financial Statements in this report have been prepared in accordance with the Code.

To lodge a complaint against our organisation, please email Eric Leach on ehc@everyhome.org.au. Our complaints handling policy can be found on our website, www.globalconcern.org.au. If you are not satisfied with the response and believe our organisation has breached the ACFID Code of Conduct, you can lodge a complaint with the ACFID Code of Conduct Committee at code@acfid.asn.au. Information about how to make a complaint can be found at www.acfid.asn.au



Every Home Global Concern is fully accredited with the Department of Foreign Affairs and Trade (DFAT), the Australian Government agency responsible for managing Australia's overseas aid program, its purpose being to help communities overseas alleviate poverty. We are grateful to the Australian government for their contribution to our community development programs in Malawi, Zambia, Togo, Brazil and Samoa.

Mr Malenzie, after farming in Zambia for 46 years, said -

"Conservation farming has transformed my life completely. Hunger is now no longer part of my family."

42
people with a disability were able to obtain a livelihood



FOOD SECURITY

IN MALAWI & ZAMBIA

[COMMUNITY DEVELOPMENT]

The Food Security Program in Malawi and Zambia targets under-resourced men and women farmers over a period of 5 years, emphasising food security, health, water and sanitation, income generation and rights.

Capacity building has been a feature of the food security program this year (year 4) with the EHC staff from Zambia travelling to the very successful Malawi EHC program to learn how to enable people to thrive even in a sustained drought, aiming to improve the overall effectiveness of the project in Zambia. Training was given in crop diversification and the introduction of drought resistant crops, as well as new methods of farming and income generation businesses such as fish farms, soap manufacturing, bakeries, local stores and stone quarries. The introduction of 18 Village Savings and Loans groups has enabled 1,705 farmers to access funds for income generation activities even where there are no banks. 126 water wells were built or upgraded enabling 7,690 people to access safe, fresh water.



Aaron promoting the project on Zambia radio

Aaron Moore, the Overseas Aid Projects Manager spent a month in each of the two programs in Zambia and Malawi to enhance monitoring and effectiveness and this added considerable value to the program.

Mosquito nets were distributed to 1,000 families and, after 4 years, 100% of the people are sleeping under nets with Malaria dropping 84% , from 2,042 cases in 2012 to 332 cases in 2016.

Mid-term evaluations in both Malawi and Zambia have shown improved food security and rural livelihoods, improved sanitation and access to water, improved health, nutrition and well-being and improved rights of women, children and the disabled. However, the project is yet to achieve good results in the building of long-lasting toilets and the cultivation of livestock.



**4,739 African men, women & children
impacted by your generosity**

Thank You!

EVERY HOME GLOBAL CONCERN/EVERY HOME FOR CHRIST

ABN: 88001276240

Australia: PO Box 168 Penshurst NSW 2222 Telephone: (02) 9570 8211 Facsimile: (02) 9570 4738

www.everyhome.org.au www.globalconcern.org.au ehc@everyhome.org.au

EDUCATION

IN INDIA & BANGLADESH



*Giving
718
disadvantaged
girls an
opportunity*



[COMMUNITY DEVELOPMENT]

Life has not been easy for our partner in Bangladesh, EHC Contact, as hundreds of similar organisations have been closed down and acts of terrorism against minority groups have increased. A guard has been provided by the government to protect the office and staff but, thankfully, the community development work amongst the poor has not been affected with 1,115 children able to be educated, 212 unskilled women graduating from sewing classes with an opportunity to earn a living, and 21 rickshaw/van pullers enabled to own their own rickshaw/van, pay off their debts and provide a better life for their families. On behalf of these men, women and children, we want to say

Thank You!

A similar program being implemented by India EHC in a low-caste village has seen 77 boys and 102 girls given a Primary School education, 54 women trained in sewing skills and helped to own their own sewing machine, and monthly health education given to the whole village.

Plans continue for a High School in the same area as the Primary School.

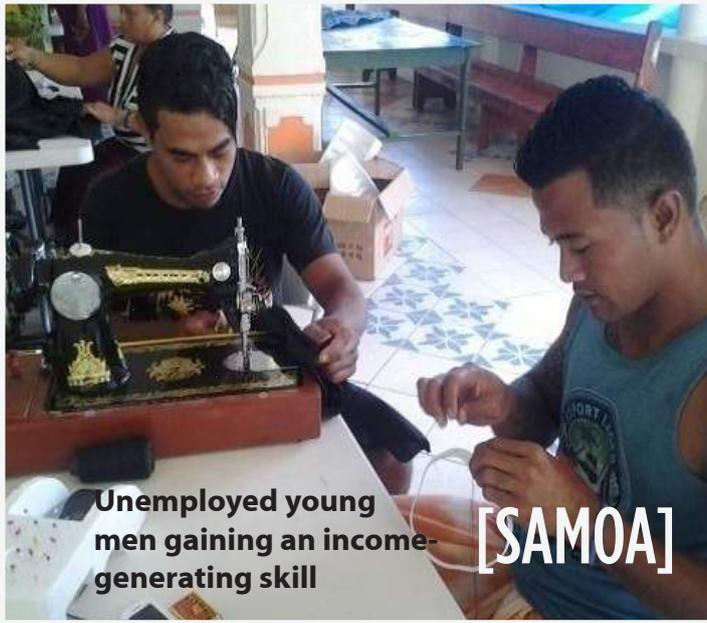


Mrs Kolpona Akter, whose two children studied at one of the 4 Bangladesh EHC schools and are now at University, completed her sewing training in 2004 and said recently,

"Sewing training and my machine are the source of all blessing. Soon we will be a solvent family!"



[COMMUNITY DEVELOPMENT]



The **Samoa Income Generation Project**, being implemented by EHC Samoa, is 18 months into its 2 years of operation, working with 10 communities on the islands of Opu & Savaii. 463 unemployed graduated from sewing, floristry & stencil design training classes with 52 finding salaried jobs, 79 operating cottage industries and 76 increasing incomes. AU\$1,050 of stencil-designed clothing has been exported to Papua New Guinea. **Improving health and increasing income** have been two aims achieved in the projects in Togo, Samoa and the Amazon during 2015/16.



The **Brazil Health Project**, partnering with MIBRA in Brazil, is working with 656 people in remote communities along the Amazon; it is on track to reach its targets of increasing access to safe water and improving sanitation and education.

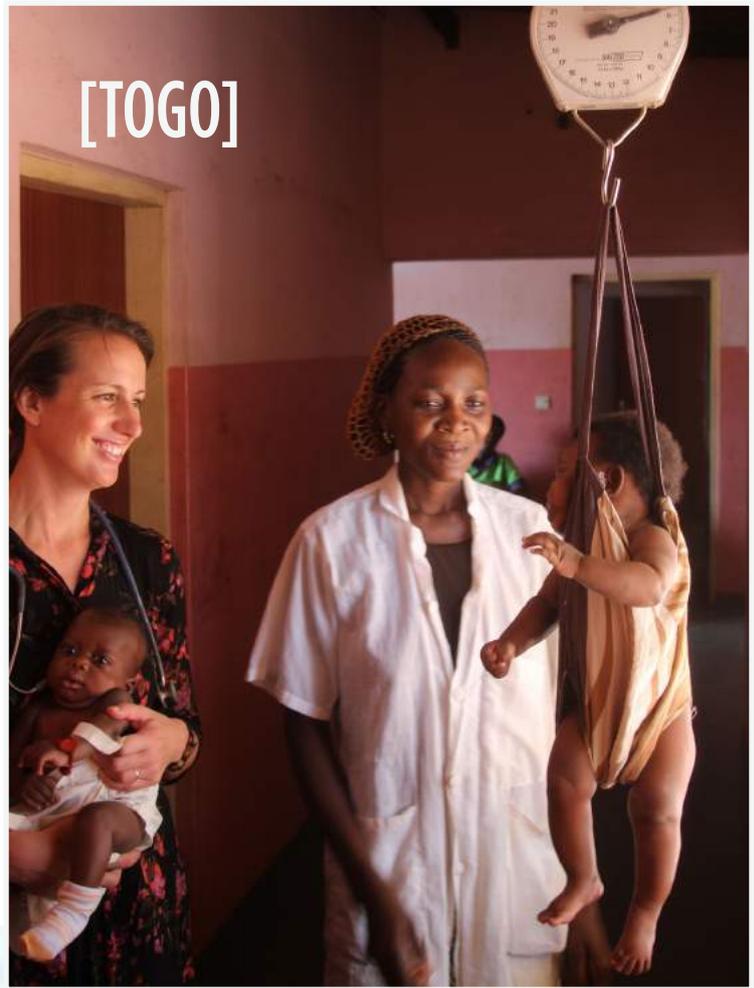
Togo EHC gave 200 men & women loans so they could set up businesses in livestock breeding, palm oil & carpentry and, at the end of the year 80% of the loans had been repaid and income had increased. As a result 1,592 people could afford to attend the clinic, an increase of 18% from the previous year.

Staff in Nepal train in disaster relief after the devastating earthquake in NEPAL.



Special Thanks

The Boards of Directors in both Australia and New Zealand are thankful for the volunteer work **Dr Nerida Moore** has done in 2016. Supporting her husband, Aaron Moore (the Overseas Projects Manager) and as a qualified doctor, Nerida has been able to add wonderful value to the projects in Malawi, Zambia and Togo, training and treating men, women and children. While in Togo she has given valuable training to doctors and nurses in the clinic and encouraged more people to attend the clinic instead of relying on tribal witch-doctors. We are very grateful for the skills and expertise Nerida has brought as a volunteer.



[TOGO]

Schools like this one are being built in many of the Ethiopian prisons for children living with their parents in jail.



Many thanks to Cabramatta High School for their tireless fundraising for this project

[ETHIOPIA]



स्थापन तालिम
Management Training

पोखरा, कास्की

७३, कार्तिक २२
१३th Nov. 2016)

आयोजक
प्रत्येक घरको सरोकार
Every Home Concern
काठमाडौं, नेपाल

[NEPAL DISASTER RELIEF]

[BOARD OF DIRECTORS]



ALEX THOMAS Chairman—B.A. in Political Science & History, G.Dip.Theology
Uniting Church Minister, Regional Police Chaplain for Bankstown (Sydney) Local Area Command,
Graduate of University of Madras, India and Union Biblical Seminary in Pune, India. Served as
Teacher and Pastor in Malaysia, Borneo, and Sydney.



D'ARCY WATSON Vice-Chairman Director - BA in Theology, MA in Education for Special Needs
After Theological studies in the UK and USA, D'Arcy pastored churches in Tasmania, Victoria,
South Australia and Northern Territory and recently retired from teaching.



KEN KOH Treasurer B.Comm, BA, MPL, CPA, DFS
Ken has had varied experiences in missions for 5 years in Indonesia, Uganda and Singapore, and
pastoring in Australia. He has also worked in banking and financial services and is currently
practising as a CPA accountant and financial planner.



DAVIDSON JAMES Secretary (Hons), LL M(Tas), Dip.Tax(Monash), Notary Public
Graduated from Universities in Singapore and Australia as a Solicitor. Lectured at the University
of Tasmania and Charles Stuart University Wagga Wagga. Commenced Law Firm 1989 in Sydney.



ERIC LEACH Executive Director (Founding Director) Graduate of the Bible College of Queensland,
Ordained Minister of Every Home for Christ, 17 years experience with Youth for Christ (Board and
Staff). Over the past 38 years he has developed Every Home for Christ into a multi-faceted and
professional Charity with Australian government accreditation.



JOHN EALAND Director Licensed Real Estate Sales Executive for Summit Real Estate Blenheim.
Over 24 years as a volunteer, John organised School of Prayer events and concerts to raise funds
and increase donors for Every Home for Christ. Vice- Chairman of the EHC New Zealand Board.s.



ROGER MACKAY Director Parish Manager at Mahranghi Presbyterian Church. Manager of
Mahu Vision Community Trust. Chairman New Zealand EHC Board of Directors. Previously
served as the Executive assistant for Australia/New Zealand Every Home for Christ.



SETATOW BEFEKADU Director B.A.Mathematics, Dip. Ed., M.A.Applied Statistics. With 29 years
experience as a teacher, Set is currently employed as a mathematics teacher at Cabramatta High
School, Sydney. Co-ordinator of Eloi Prison Ministry in Ethiopia.



RICHARD SNELLENBURG Director - Worked in the banking industry with ANZ , STATE Bank,
Colonial and CBA in various management roles. Before retirement Richard worked as a member
of the Fraud Department of the Commonwealth Bank. Currently a self-funded retiree.

[STAFF]



ERIC
LEACH
Executive
Director



LORRAINE
LEACH
Office
Consultant



AARON
MOORE
Overseas
Projects
Manager



JUSTIN
FRANKS
Development
Manager



MEI
LAN LOH
Book-keeper/
Finance



DEBBIE
WILMSHURST
Sponsorship
Secretary



DIPLAVE
POKHREL
Nepalese Church
Minister

[VOLUNTEERS]

These are just a few of
the many volunteers who
send out the newsletter
every month and we are
extremely grateful for
their help.



Special Thanks



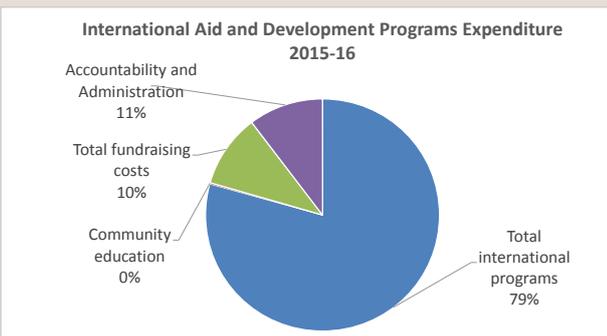
[FINANCIALS]

This Summary Financial Report complies with the standards set out by the ACFID Code of Conduct as on <https://acfid.asn.au/code-of-conduct>

Every Home Global Concern Ltd
INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2016

	2015-16	2014-15
REVENUE		
Donations and gifts		
Monetary	\$ 656,246	\$ 630,888
Non-monetary	\$ 0	\$ 0
Bequests and Legacies	\$ 43,626	\$ 455,287
Grants		
DFAT	\$ 551,240	\$ 587,875
Other Australian	\$ 0	\$ 0
Other overseas	\$ 0	\$ 0
Investment income	\$ 7,413	\$ 9,810
Other income	\$ 183,247	\$ 106,501
Revenue for International Political or Religious Proselytisation Programs	\$ 539,735	\$ 600,725
<small>(These funds are primarily for evangelism - "Proselytisation" is the government's word for evangelism. We are not involved in political programs)</small>		
TOTAL REVENUE	\$1,981,507	\$ 2,401,086
EXPENDITURE		
International Aid and Development Programs Expenditure		
International programs		
Funds to international programs	\$1,014,345	\$ 1,027,335
Program support costs	\$ 99,280	\$ 99,392
Community education	\$ 2,356	\$ 8,478
Fundraising costs		
Public	\$ 132,755	\$ 96,578
Government, multilateral and private	\$ 10,000	\$ 10,000
Accountability and Administration	\$ 145,124	\$ 179,787
Non-monetary expenditure	\$ 0	\$ 0
Total International Aid and Development Programs Expenditure	\$1,403,860	\$ 1,421,570
Expenditure for International Political or Religious Proselytisation Programs	\$ 570,573	\$ 682,583
<small>(These funds are primarily for evangelism - "Proselytisation" is the government's word for evangelism.)</small>		
Domestic Programs Expenditure (Incl Monetary & Non Monetary)	\$ 293,011	\$ 280,309
TOTAL EXPENDITURE	\$2,267,444	\$ 2,384,462
EXCESS / (SHORTFALL) OF REVENUE OVER EXPENDITURE	-\$ 285,937	\$ 16,624

The Directors declare that "the accounts give a true & fair view of all income & expenditure with respect to fundraising appeals under the Charitable Fundraising Act 1991 & the internal controls are appropriate & effective in accounting for all income received."



Ratios are derived from the Expenditure lines as listed above in the Summary Financial Statement.

Donation income from supporters increased for both overseas aid and for literature distribution and we are grateful to our donors for their faithful support. However, the overall revenue was less than last year because of a \$36,635 cut-back in aid funds from the Australian Government, and a lower amount received from estates (\$455,287 in 2015 compared with \$43,626 in 2016). Expenses did not change much compared to the previous year. The overall financial health of the organisation is excellent.

Every Home Global Concern Ltd
BALANCE SHEET AS AT 30 JUNE 2016

ASSETS

Current Assets

Cash and cash equivalents	\$ 574,355	\$ 738,176
Trade and other receivables	\$ 158,517	\$ 116,954
Inventories	\$ 0	\$ 0
Assets held for sale	\$ 0	\$ 0
Other financial assets	\$ 98,000	\$ 98,000
Total current assets	\$ 830,872	\$ 953,130

Non current assets

Trade and other receivables	\$ 0	\$ 0
Other financial assets	\$ 0	\$ 0
Property, plant and equipment	\$ 1,416,892	\$ 763,980
Investment property	\$ 0	\$ 0
Intangibles	\$ 0	\$ 0
Other non-current assets	\$ 0	\$ 0
Total non current assets	\$ 1,416,892	\$ 763,980

TOTAL ASSETS **\$2,247,764** **\$1,717,110**

LIABILITIES

Current Liabilities

Trade and other payables	\$ 118,556	\$ 105,759
Borrowings-supporter investment loans	\$ 114,889	\$ 136,503
Current tax liabilities	\$ 0	\$ 0
Other financial liabilities	\$ 0	\$ 0
Provisions	\$ 79,220	\$ 74,557
Other financial liabilities	\$ 0	\$ 0
Total current liabilities	\$ 312,665	\$ 316,819

Non current liabilities

Borrowings	\$ 0	\$ 0
Other financial liabilities	\$ 0	\$ 0
Provisions	\$ 0	\$ 0
Other	\$ 0	\$ 0
Total non current liabilities	\$ 0	\$ 0

TOTAL LIABILITIES **\$ 312,665** **\$ 316,819**

NET ASSETS **\$1,935,099** **\$1,400,291**

EQUITY

Reserves	\$ 1,217,358	\$ 396,613
Retained Earnings	\$ 717,741	\$ 1,003,678

TOTAL EQUITY **\$1,935,099** **\$1,400,291**

**FOR A COPY OF THE FULL AUDITED FINANCIAL STATEMENTS
CONTACT 02-95708211**

Every Home Global Concern Ltd
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2016

	<i>Retained Earnings</i>	<i>Reserves</i>	<i>Total</i>
Balance at 1 July 2015 (commencing balance)	\$1,003,678	\$ 396,613	\$1,400,291
Adjustments or changes in equity due to, for example, adoptions of new accounting standards	\$ 0	\$ 0	\$ 0
Changes in equity for example from changes in asset fair value transactions	\$ 0	\$ 820,745	\$ 820,745
Excess of revenue over expenses	\$ 285,937	\$ 0	\$ 285,937
Other amounts transferred (to) or from reserves	\$ 0	\$ 0	\$ 0
Balance at 30 June 2016 (year end balance)	\$ 717,741	\$ 1,217,358	\$1,935,099

Every Home Global Concern Ltd	<i>cash available at beginning of year</i>	<i>cash raised during year</i>	<i>cash disbursed during year</i>	<i>cash available at end of year</i>
TABLE OF CASH MOVEMENTS				
DFAT Overseas Development Grant/interest	\$ 0	\$ 551,322	\$ 551,322	\$ 0
Total for other non-designated purposes	\$ 738,176	\$ 1,456,610	\$ 1,620,431	\$ 574,355
TOTAL	\$ 738,176	\$ 2,007,932	\$ 2,171,753	\$ 574,355

INDEPENDENT AUDIT REPORT

02/11/2016

To the Members of Every Home
Global Concern Ltd

SCOPE

We have audited the summarized financial report of Every Home Global Concern Ltd for the year ended 30 June 2016 in accordance with Australian Auditing Standards and the ACFID Code of Conduct.

AUDIT OPINION

In our opinion, the information reported in the summarized financial report, including the income statement, balance sheet, statement of changes in equity and table of cash movements, is consistent with the annual financial statements from which it is derived and upon which we expressed an unqualified audit opinion in our report to the members dated 2nd September 2016. For a better understanding of the scope of our audit, this report should be read in conjunction with our audit report on the annual statutory financial report.



WSC Group-Audit Pty Ltd
Unit 11, 800-812 Old Illawarra Road,
MENAI NSW 2234
Ph: (02)8525 4600
A F Gilbert C.A, Director

"We can have confidence moving into the future as we are on track for meeting our objectives."
- Ken Koh,
Board Treasurer